

CITY OF DETROIT FISCAL 2004/05 BUDGET

AGENCY 25 DEPARTMENT OF HEALTH AND WELLNESS PROMOTION

MISSION

The mission of the Department of Health and Wellness Promotion is to provide health care services, public health education, monitoring, and outreach, and to promote healthy lifestyles for residents, visitors, and those doing business in the City of Detroit.

DESCRIPTION

The Health Department operates and maintains the following facilities: **Herman Kiefer Health Complex**, 1151 Taylor, a 20 acre facility composed of a main building of 445,000 square feet and six outer buildings with a total of 110,000 square feet. The complex houses all departmental administrative offices, the Herman Kiefer Primary Care Center, and numerous other divisions of the Detroit Health Department.

Three additional primary care centers are located throughout the City:

<u>Facility</u>	<u>Location</u>	<u>Square Feet</u>
Community Health and Social Services (CHASS)	5635 West Fort Street	10,000
Grace Ross	14585 Greenfield	11,759
Northeast	5400 East Seven Mile	10,000

The **Animal Control Center** (ACC), located at 3511 West Jefferson, houses animals prior to sale, release to owner, or other disposition. The ACC sells dog licenses, and investigates animal bites and other related complaints.

GOALS

1. To be fully accredited by the Michigan Department of Community Health.
2. Prevent and control injury and disease from exposure to environmental health hazards.
3. Prevent and control transmission of communicable diseases.
4. Prevent and assure treatment for substance abuse.
5. Improve, protect and promote the health of women, infants and children.
6. Ensure access to primary care and preventive health services.
7. Minimize the prevalence of morbidity resulting from high-risk health behaviors.
8. Support the effective delivery of public health services.
9. Promote a health policy agenda beneficial to the City.
10. Promote continuous quality improvement.

DEPARTMENTAL FINANCIAL INFORMATION

	<u>GENERAL FUND</u>	<u>GENERAL GRANT</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$41,569,689	\$55,570,387	\$1,000,000	\$98,140,076
REVENUES	<u>17,679,491</u>	<u>55,570,387</u>	<u>1,000,000</u>	<u>74,249,878</u>
NET TAX COST	\$23,890,198	\$ 0	\$ 0	\$23,890,198
POSITIONS	479	133	0	612